

JONES COUNTY, NORTH CAROLINA
2009-10 BUDGET AND TAX LEVY RESOLUTION

BE IT RESOLVED BY THE BOARD OF Commissioners of Jones County, North Carolina on the 15th day of June, 2009 to be effective as of the 1st day of July, 2009.

SECTION I. The following accounts are hereby appropriated for the Operations of the County Government and its subdivisions for the Fiscal Year beginning July 1, 2009 and ending June 30, 2010:

COUNTY GENERAL FUND		
Governing Body	84,943.00	
Insurance	141,948.47	
Administration	160,445.00	
Finance	200,907.00	
Tax Supervisor/Collector	279,261.00	
Legal Services	51,500.00	
Jury Commission	710.00	
CSC Facility Fees	36,000.00	
Correction & Rehab Center	58,613.00	
Board of Elections	94,167.00	
Register of Deeds	130,085.00	
Computer	70,000.00	
Public Buildings	210,358.00	
Housekeeping	92,319.00	
Building Improvement	50,000.00	
Sheriff	738,319.00	
County Jail	484,939.00	
Building Inspector	109,197.00	
Communications System	21,855.00	
Fire & Rescue	259,338.00	
Medical Examiner	6,000.00	
Emergency Medical Services	354,422.00	
Rabies/Beaver Control	7,042.00	
Solid Waste	174,430.00	
Landfill	125,856.00	
State Forest Protection	64,400.00	
Planning	8,802.00	
Economic Development	168,523.63	
Eastern Carolina COG	3,399.00	
Extension	156,208.84	
Soil Conservation	87,331.00	
Health – General	417,460.00	
Other Services	11,950.00	
Tuberculosis	3,327.00	
Immunization Action Plan	5,692.00	

Health Promotions	25,123.00	
Cancer Prevention	6,353.00	
Maternal Health	40,500.00	
Child Health	20,021.00	
Child Services Coordinator	5,888.00	
Grace Clinic	50,000.00	
Family Planning	71,401.00	
WIC	64,360.00	
School Health Educator	55,666.00	
School Health Nurse	50,000.00	
Environmental Health	18,000.00	
Food and Lodging	750.00	
HIV-STD Grant	0.00	
Miracle Health Grant	50,000.00	
Teen Pregnancy Prevention	75,000.00	
Migrant Outreach Worker	76,191.00	
Maternal Care Coordinator	16,516.00	
Family Based Counseling	69,351.00	
Bioterrorism	45,999.00	
Health Carolinians	18,023.00	
Aids	500.00	
Communicable Disease	10,278.00	
Mosquito	3,300.00	
Mental Health	29,456.00	
Social Services Administration	1,849,860.30	
Child Protective Services	100.00	
Workfirst	65,300.00	
Domestic Violence	7,183.00	
Workfirst Family Assistance	1,000.00	
Supplemental Assistance	134,238.00	
General Assistance	1,000.00	
Foster Care	10,000.00	
AFDC Extra Items	4,000.00	
AFDC Foster Care	10,000.00	
Links Allocation	100.00	
Medicaid	5,000.00	
Medicaid Transportation	270,000.00	
Aid to Blind	4,152.00	
Adoption Assistance	7,483.50	
Crisis Intervention	25,191.00	
Carolina Power & Light	1,331.00	
Food Stamp EBT	3,269.00	
Long Term Care Screening	7,000.00	
Title III-Homemaker	53,996.61	

Veterans Officer	16,680.00	
Adult & Youth Services	16,500.00	
Daycare	470,059.00	
Jones County Senior Citizens	161,220.00	
Rural Transportation	0.00	
Schools Current Expense	1,117,430.00	
School Capital I, II, III	546,948.00	
School Capital Outlay	100,000.00	
Lenoir Community College	111,416.00	
County Libraries	104,064.00	
Recreation	49,142.00	
Juvenile Justice Council	16,448.00	
Arts Council	1,775.00	
Civic Center	28,100.00	
Miscellaneous	100,000.00	
Total General Fund		10,972,410.35
<u>Emergency Telephone System - E911</u>		71,656.00
<u>Water Enterprise</u>		
Administration and Collections	296,600.00	
Raw Water Supply	422,258.00	
Water Construction	256,242.00	
Transfer to Water Reserve	85,000.00	
Total Water		1,060,100.00
Grand Total County Budget for Year 2009-2010		12,104,166.35

SECTION II. It is hereby estimated that the following revenues will be available for the fiscal year 2009-2010:

COUNTY GENERAL FUND

General		
Taxes-Local	4,880,966.77	
Interest	100,000.62	
Local Revenues	141,108.00	
Fund Balance	399,318.00	
Charges for Services		
License, Permits & Fees	433,460.00	
Sales and Services	224,625.00	
Program Specific-Operating Grants		
Social Services Programs	2,529,189.00	
Public Health Programs	786,147.00	
Intergovernmental-Unrestricted	80,000.00	
Intergovernmental Revenues-Restricted	530,095.96	
Sales Taxes	802,500.00	
Transfers	65,000.00	
Total General Fund		10,972,410.35
<u>EMERGENCY TELEPHONE SYSTEMS-E911</u>		
General		
Miscellaneous: Interest	0.00	
Miscellaneous: Fund Balance	0.00	
Program Specific-Operating Grants		
E911 & Wireless	71,656.00	
Total Emergency Telephone Systems-E911		71,656.00
<u>WATER ENTERPRISE</u>		
General		
Miscellaneous: Interest	0.00	
Miscellaneous: Fund Balance	0.00	
Charges for Services		
Water Enterprise	1,060,100.00	
Total Water Enterprise		1,060,100.00
TOTAL COUNTY REVENUES FOR YEAR 2009-2010		12,104,166.35

SECTION III: Whereas it appearing to the Board that the total County budget is for said fiscal year 2009-2010:

	12,104,166.35
THAT the estimated revenues other than Ad Valorem Taxes is	7,528,899.58
REVENUES to be raised from Ad Valorem Taxes	4,575,266.77
THAT the total estimated discounts and uncollected taxes is	397,849.28
THAT the estimated amount of TAX LEVY IS	4,973,116.05

SECTION IV: Therefore there is hereby levied the following rate of tax on each one hundred (\$100) valuation of taxable property, as listed for taxes as of January 1, 2009 for the purpose of raising revenue for the County current year of property tax.

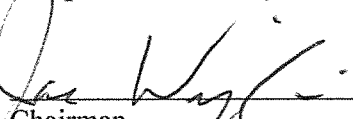
JONES COUNTY 2009 TAX RATE.....\$.70

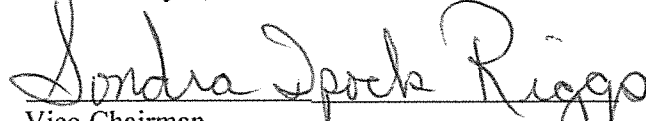
Such rates are based upon an estimated total assessed valuation of property for the purpose of taxation of \$710,471,125 and an estimated rate of collection of 92% during the fiscal year.

SECTION V: It is also understood that although the above budget is adopted by total departments that money for personnel, operating expenses, and capital can only be spent for these categories unless there is an amendment by the Commissioners to transfer the funds. Also the Board of Education can only amend their current expense budget up to 10% cumulative change. Any change that is 10% or above has to be approved by the Board of Commissioners.


SECTION VI: Whereas, the Township 7 Volunteer Fire Department has requested the Jones County Board Commissioners to levy taxes upon taxable property within the boundaries of said Rock Creek Fire District for the purpose of producing funds to meet valid obligations of the Township 7 Volunteer Fire Department for fiscal year 2009-2010 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$.024 on each \$100 of taxable property within said Fire District.

Adopted this 15th day of June, 2009 and becomes effective July 1, 2009.

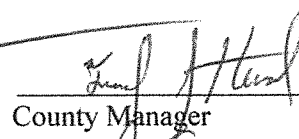

Chairman


Vice-Chairman


Commissioner


Commissioner


Commissioner


County Manager

ATTEST: 
Clerk to the Board

